

SPICE MOBILES LIMITED

Regd. Office : D - 1, Sector - 3, Noida 201301, Uttar Pradesh

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009 (Rs. In Millions)

Sl. No.	Particulars	3 months ended		15 months ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	a. Net Sales/Income from operation	1,821	1,276	6,716
	b. Other Operating Income	3	1	15
	Total	1,824	1,277	6,731
2	Expenditure:			
	a. Decrease/(Increase) in stock in trade	(78)	(123)	12
	b. Purchase of Finished Goods	1,478	1,127	5,397
	c. Consumption of Raw Materials	11	-	2
	d. Staff Cost	31	21	137
	e. Depreciation	2	1	7
	f. Branding expenses	116	149	617
	g. Other expenditure	144	109	528
	Total expenditure	1,704	1,284	6,700
3	Profit / (Loss) from Operations before other income, interest, finance expenses, taxes and prior period items (1-2)	120	(7)	31
4	Other Income	13	9	47
5	Profit / (Loss) before interest, finance expenses, taxes and prior period items (3+4)	133	2	78
6	Interest and finance expense	1	5	27
7	Profit / (Loss) before tax and prior period items (5-6)	132	(3)	51
8	Provision for taxation			
	a. Current Tax expense	46	-	10
	b. MAT credit reversal/(entitlement) for previous periods	-	2	-
	c. Adjustment of previous year tax provision	(1)	-	(7)
	d. Deferred Tax (Credit)	1	-	3
	e. Fringe benefit tax	86	(5)	45
9	Net Profit / (Loss) before prior period items (7-8)			
10	Prior period expenses			
	a) Branding expenses	-	-	31
	b) Other expenditure	4	-	4
	Total	86	(5)	35
11	Net Profit / (Loss) for the period (9-10)			
12	Paid up Equity Share Capital (74,638,000 equity shares of Face value of Rs.3/- each)	224	224	224
13	Reserves excluding revaluation reserves	-	-	-
14	Basic & Diluted Earnings/(Loss) Per Share (in Rs.) (Not Annualised)	1.15	(0.06)	0.14
15	Total Public Shareholding :			
	- No. of Shares	27,443,766	27,443,766	27,443,766
	- Percentage of Shares	36.77%	36.77%	36.77%
16	Promoters & promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	-	-	-
	b) Non-encumbered			
	- Number of shares	47,194,234	47,194,234	47,194,234
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	63.23%	63.23%	63.23%

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT (Rs. In Millions)

Sl. No.	Particulars	3 months ended		15 months ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	Segment Revenue (Net):			
A.	Telecommunications - Mobiles	1,246	1,246	6,621
B.	Others-IT	1	31	110
	Total	1,824	1,277	6,731
2	Segment Results - Profit/(Loss) before tax and interest:			
	Telecommunications - Mobiles	126	(5)	9
	Others-IT	(6)	(4)	(16)
	Less: Interest expense	(1)	(4)	(23)
	Add/(Less): Other unallocable income/(expense)	-	-	-
	net off unallocable expense/income	13	10	46
	Total Profit/(Loss) Before Tax (After Prior Period Expenses)	132	(3)	16
3	Capital Employed (Segment Assets - Segment Liabilities):			
	Telecommunications - Mobiles	89	224	124
	Others-IT	71	153	72
	Unallocated Capital Employed	693	438	571
	Total	853	815	767

Notes :

- The above results for the quarter ended June 30, 2009 were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their meeting held on 30th July 2009.
- The number of investor complaints received during the period were 3 and all have been resolved / disposed off and there were no investor complaints pending either at the beginning or at the end of the period ended June 30, 2009.
- Post completion of the acquisition of shares from the other promoters of the Company namely Spice Entertainment Limited and Twenty First Century Capitals Limited, and from the public shareholders under the Open Offer, Spice Televentures Pvt. Ltd. (STPL), one of the promoter companies, has increased its holding from 20.18% to 63.25% in the Company. Hence, with effect from July 11, 2009, the promoter stake has increased from 63.23% to 63.25% and STPL has become the Holding Company of Spice Mobiles Limited.
- Previous period / year figures have been regrouped and/or recasted wherever considered necessary to conform to the current period presentation.

For **SPICE MOBILES LIMITED**

Place: Noida
Dated: July 30, 2009
Dilip Modi
(Chairman)



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